2011 Military Health System Conference VA and DoD Operating as One

Captain James A. Lovell Federal Health Care Center

The Quadruple Aim: Working Together, Achieving Success

David J. Beardsley, CAPT, MC, USN Patrick L. Sullivan, FACHE

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OBJECTIVES



- Overview of Captain James A. Lovell Federal Health Care Center (FHCC)
- Challenges to success in combining processes, systems and people
- Lessons learned
- Questions

FHCC MISSION & VISION



Mission

As the first integrated health-care federal facility, we are proud to provide comprehensive, compassionate, patient centered care to our veterans and DoD beneficiaries while maintaining the highest level of operational readiness.

Vision

Creating the future of federal healthcare through excellence in world-class patient care, customer service, education and research.

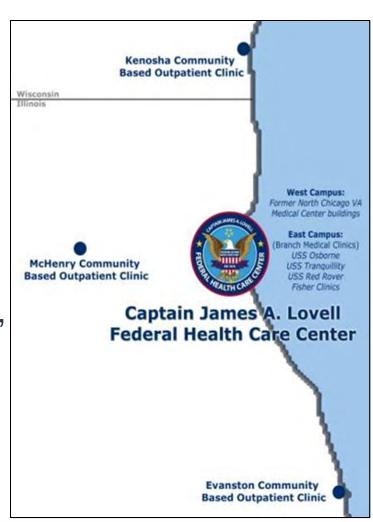
Values

Respect; Integrity; Trust; Accountability; Teamwork/Camaraderie

CAPTAIN JAMES A. LOVELL FHCC



- First-of-its kind integration between VA and DoD. FHCC includes:
 - West Campus: Former North Chicago VA Medical Center buildings, including the new MILCON funded ambulatory addition
 - East Campus: USS Osborne, USS Tranquillity, USS Red Rover and Fisher Branch Medical Clinics
 - Clinics: Kenosha, McHenry and Evanston Community Based Outpatient Clinics



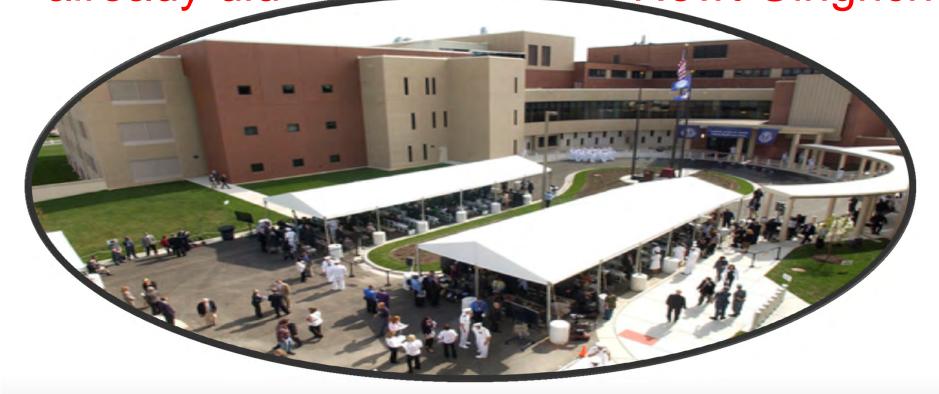


FHCC WASN'T BUILT IN A DAY



"Perseverance is the hard work you do after you get tired of doing the hard work you already did"

- Newt Gingrich



Phasel

PhaseII

phase II.



Sharing Relationship

October 2003

- Inpatient Mental Health transferred
- Reimbursement methodology:
 - As TRICARE Network
 Provider Status
- Local VA/DoD Working group chartered
- Multi-disciplinary

December 2004

- DoD Blood Donor Processing Center transferred
- Reimbursement methodology:
 - -Navy leases VA laboratory space
 - -VA purchases blood products
- Avoids \$3M construction cost to Taxpayer

Network Relationship

January 2005

\$13M NCVAMC Project

- Construction of 4 new OR's
- Renovated 4 existing OR's
- Expansion of existing Emergency Department

June 2006

- Transfer of inpatient med/surg/pediatric
 - Prof. svs. by Navy MD's for Surgery and Peds
- Transfer of operating room
- Transfer of ICU
- Transfer of ER service
- Reimbursement methodology:
 - Facility charges at TRICARE
 Network negotiated rate.

Federal Health Care Center FY2007

Navy construction project began 2 JUL 2007:

• Surface parking (staff) completed DEC 2007

FY2008

- Parking Garage completed SEP 2008
- Renovated 45,000 square foot of existing NCVAMC spaces completed SEP 2009.
- Begin 201,000 square foot ambulatory care center

Fall 2010

- Construction completed in SEPT 2010
- FHCC activated on 01 OCT 2010
- Clinics & Admin functions relocations completed by FEB 2011

FY04 - Women's Health & Mammography

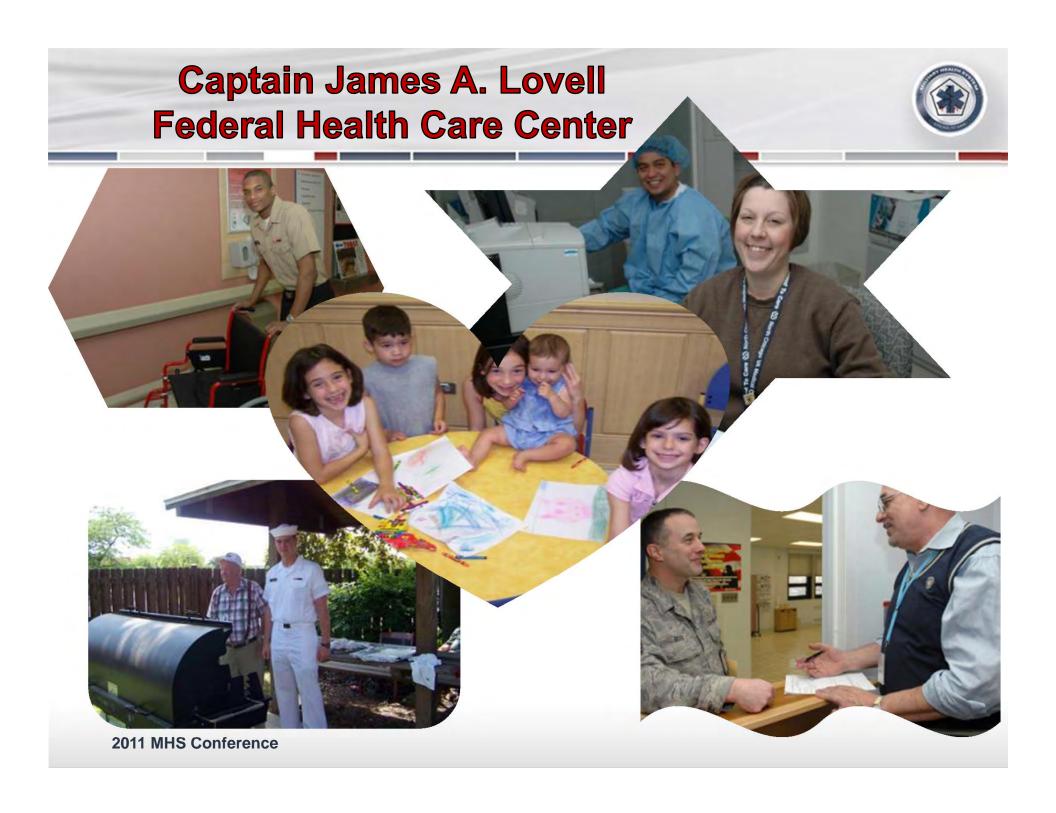
FY05 – MRI, Oncology & Fiber Optic Connectivity FY06 – Hospitalist & Digital Radiography (PACS)

FY07 – Project Management Support FY08 – Enterprise IM/IT Requirements

FY09/10 – Enterprise IM/IT Development

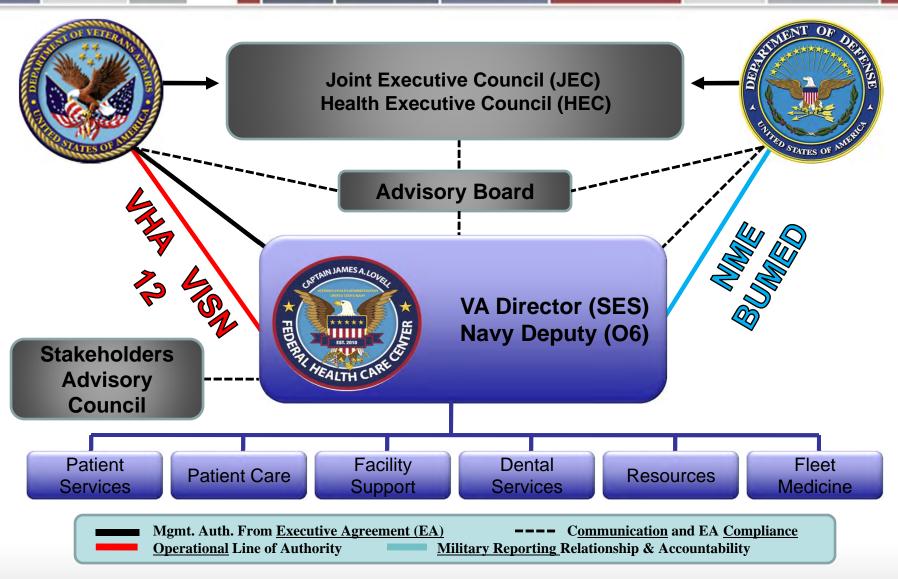
2011 MHS Conference

7



FHCC Reporting Structure





MHS QUADRUPLE AIM



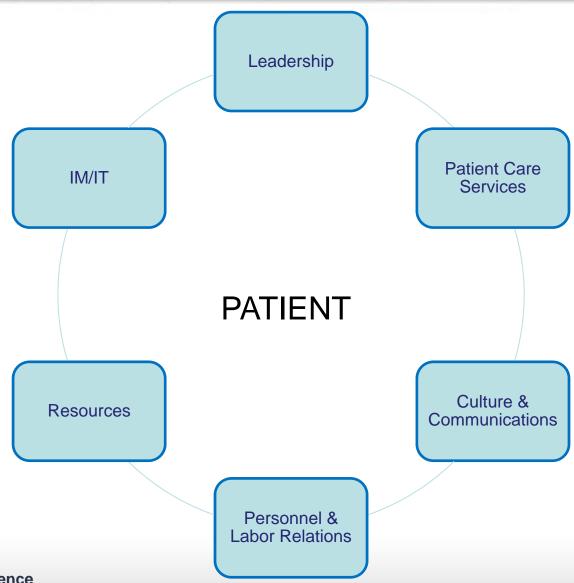
- READINESS: Operational Readiness, Training Opportunities for Corpsman and other medical professionals.
- EXPERIENCE OF CARE: The Right Care, at the Right Time and Place
- POPULATION HEALTH: Leveraging VA & DoD Computer Systems to Improve Outcomes
- PER CAPITA COST: Cost Synergies from Internal Economies of Scale.

CREATING A LEARNING ORGANIZATION:

An Ongoing Process of Continuous Improvement, Staff Engagement and Course Adjustment

MHS QUADRUPLE AIM





LEADERSHIP



- Early Establishment Of FHCC Leaders
- Deputy Director On Board Early
- Leadership Training (VA & DoD)
- Co-Location of Direct Reporting w CMD Suite
- Communication (Vertical & Horizontal)
- Executive Steering Committee (ESC)
- FHCC Advisory Board
- Role Definition
- Integration Teams
- Visibility (Town Halls, All Hands)
- Executive Sharing Agreement
- Mission, Vision & Values

PATIENT CARE/SERVICES



- Patient Safety #1
- Clinical Service Integration
- Communication to Beneficiaries
- Patient Priority
- Access To Care
- State Of The Art Equipment
- Corpsman Integration / IDC
- Integrated Policies
- Education and Research
- Synergies of Scale
- Product Line Recapture

CULTURE & COMMUNICATIONS



- Establishing Our Brand
 - Logo
 - Promise Kept: *Readying Warriors and Caring for Heroes*



- Community Events
- Speaking Engagements
- Press Releases
- Social Media









CULTURE & COMMUNICATIONS



•Internal Communication

- Newsletter
- Town Halls / Captain's Calls
- Off-Site Retreats
- Focus Groups & Surveys(NCOD / NPGS)



PERSONNEL & LABOR RELATIONS



- Transfer Of Function
- Military / Civilian
- Combining Labor Unions
- Labor Partnership
- Position Descriptions
- Education & Training (LMS/NKO)
- New Organization Structure
- Total Work Force Management

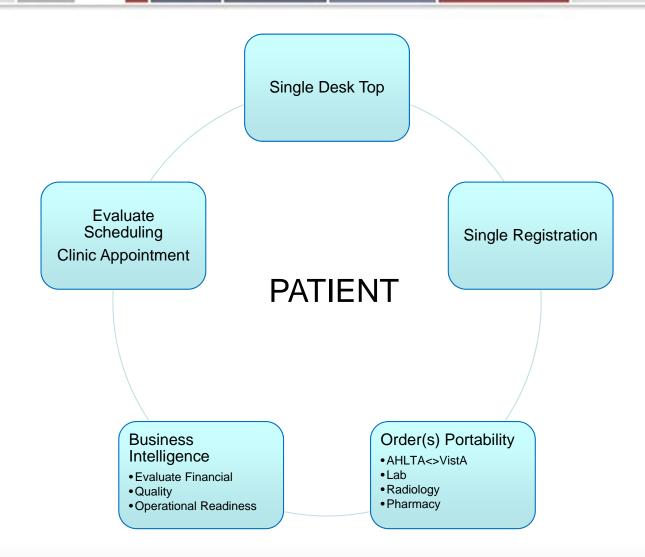
RESOURCES

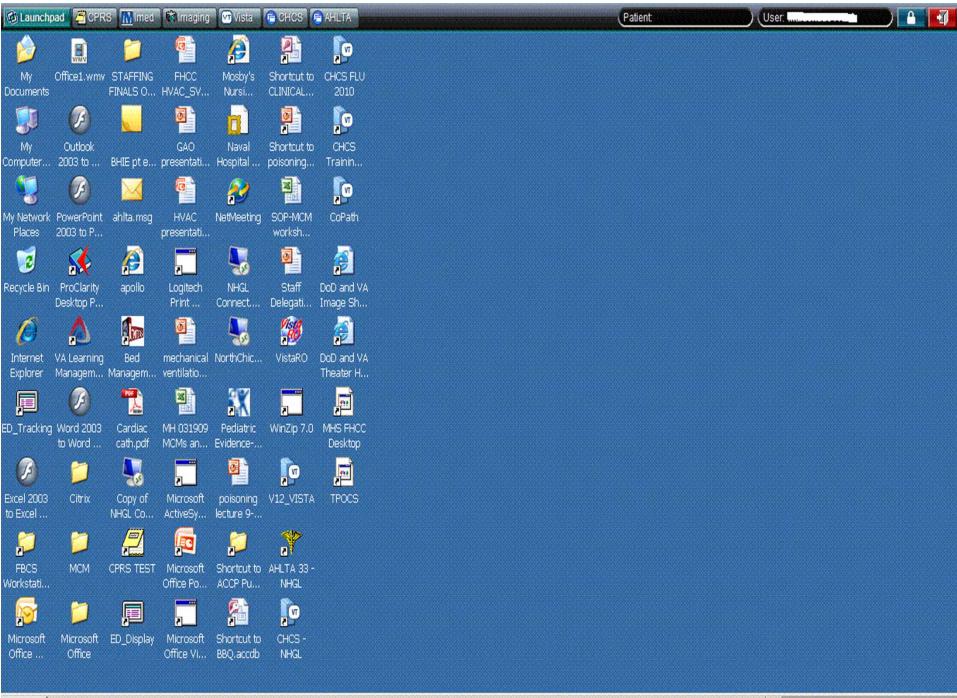


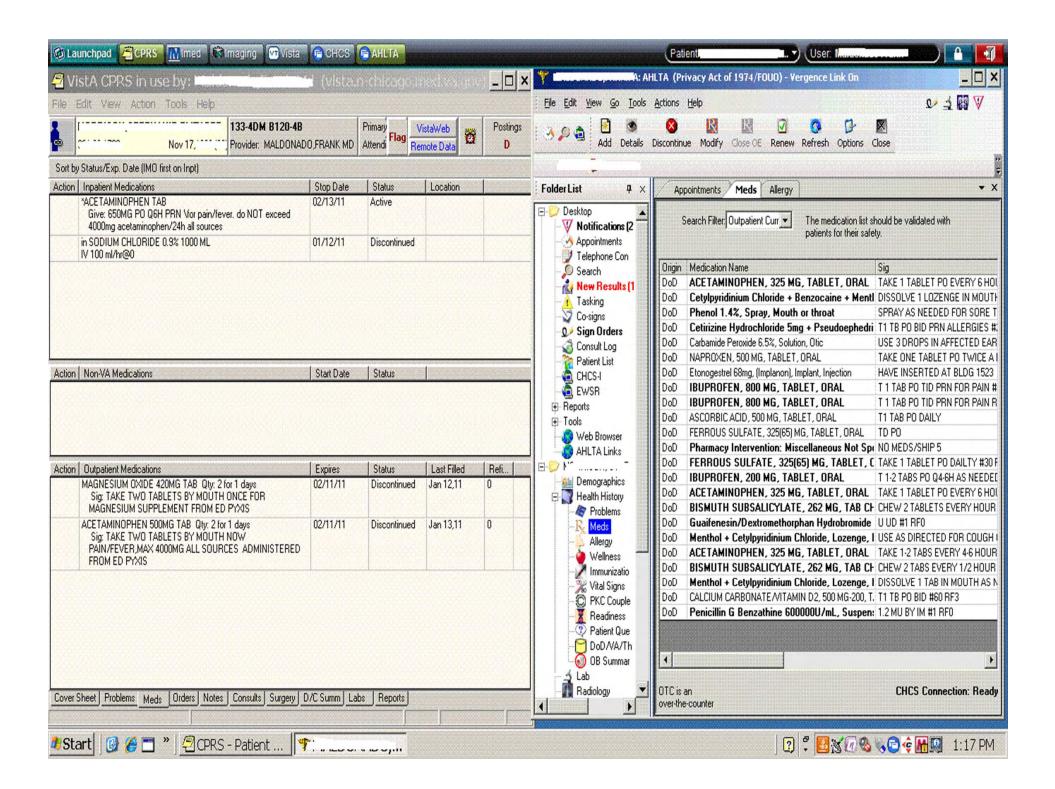
- Budget Joint Medical Facility Demonstration Fund (JMFDF)
- Reconciliation
- Continuing Resolution Authority (CRA)
- Supply Chain
- Contract Issues
- Construction

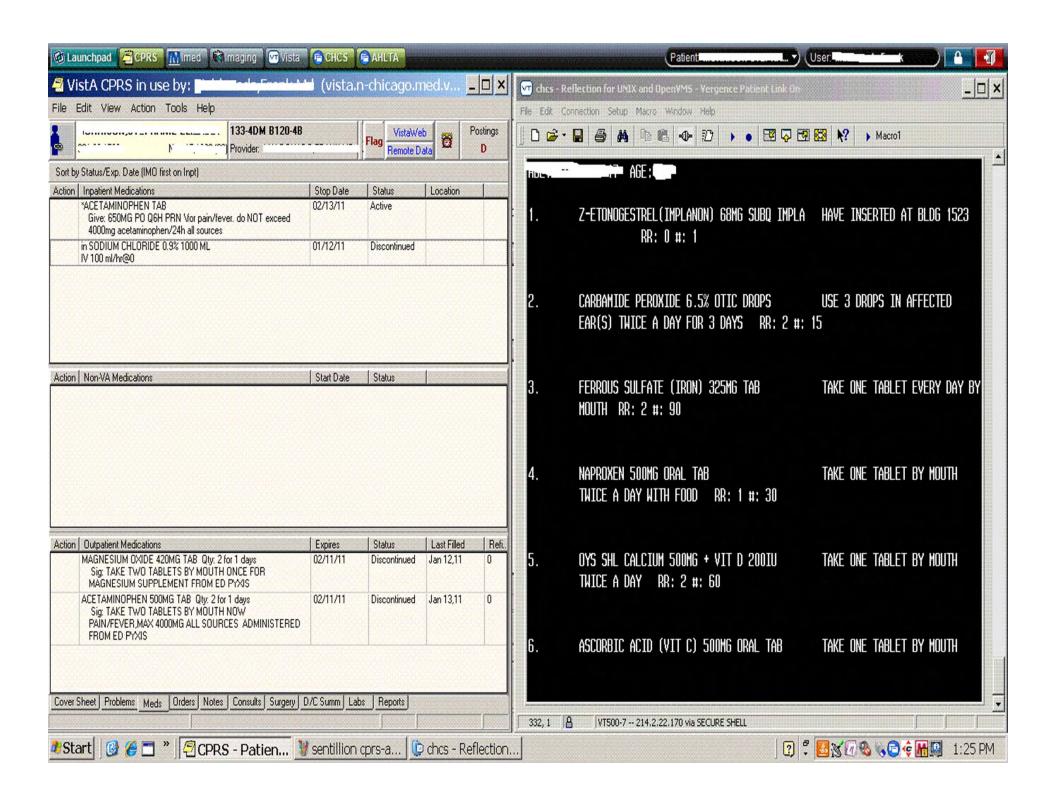
INFORMATION MANAGEMENT INFORMATION TECHNOLOGY











LESSONS LEARNED



- Maintain Focus On The Vision
- Buy -In From All Levels Of Both Organizations Critical
- Everyone Will Function As "One Team" Focused On the Mission (Healthcare and Readiness).
- Use Lessons Learned From Other VA/DoD Efforts.
- Focus On Collaboration, Not Control
- What Is Crafted For FHCC Should Be Exportable To other VA/DoD Efforts.
- Use System Thinking Not Linear Thinking
- Plan For Future Reality
- Cheerful Persistence

LESSONS LEARNED



- Dedicate Resources (Funds / Staff) Early
- Get HQ Engaged Early
- Get Legal Engaged Early
- Remember Murphy's Law
- Expect To Be Under A Microscope
- Mitigate Risks
- Complexity of Legal Process
- Be Willing to Take Risks
- Have A Backup Plan. Be Flexible
- Measures of Success
- Executive Sharing Agreement

QUESTIONS?

Readying Warriors

and

Caring for Heroes

